

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	5,228	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	110,500	99,880	
Special Machinery		6			
Totals		xxxxxx	115,728	99,880	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 10-3 2017

Hollie D. Meloy
County Clerk

Wayne R. Allen

Clifford Rawls

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Delmore Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 92,496
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 92,496

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 57,229	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 169,850	
5b. Personal property 2016	- 135,511	
5c. Increase in personal property (5a minus 5b)	+ 34,339	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 95	
7. Total valuation adjustment (sum of 4, 5c, 6)	91,663	
8. Total estimated valuation July 1, 2017	3,989,974	
9. Total valuation less valuation adjustment (8 minus 7)	3,898,311	
10. Factor for increase (7 divided by 9)	0.02351	
11. Amount of increase (10 times 3)	+ \$ 2,175	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 94,671	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	94,671	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,295	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 95,966	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Delmore Township
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	92,496	6,149	203	572	64
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,496	6,149	203	572	64

County Treas Motor Vehicle Estimate 6,149

County Treas Recreational Vehicle Estimate 203

County Treas 16/20M Vehicle Estimate 572

County Treas Commercial Vehicle Tax Estimate 609

County Treas Watercraft Tax Estimate 64

MVT Factor 0.06648

RVT Factor 0.00219

16/20M Factor 0.00618

Comm Veh Factor 0.00658

Watercraft Factor 0.00069

2018

Delmore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,695	-	-	68-141g
Total		10,695	0	0	
Adjustments*					
Adjusted Totals		10,695	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Delmore Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,610	3,610	2,728
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,330	2,400	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,330	2,400	2,500
Resources Available:	8,940	6,010	5,228
Expenditures:			
Officers Pay	2,880	3,000	2,228
Salaries & Wages			
Employee Benefits			
Supplies	151	282	
Equipment			
Buildings Maintenance			
Insurance	2,299		3,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,330	3,282	5,228
Unencumbered Cash Balance Dec 31	3,610	2,728	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	6,728	3,282	5,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,228
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2017 Ad Valorem Tax	0

Delmore Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,362	4,362	1,931
Receipts:			
Ad Valorem Tax	90,698	90,646	xxxxxxxxxxxxxxx
Delinquent Tax	183	100	125
Motor Vehicle Tax	7,061	6,528	6,149
Recreational Vehicle Tax	244	199	203
16/20M Vehicle Tax	561	472	572
Commercial Vehicle Tax	665	648	609
Watercraft Tax		76	64
Special Highway/Gasoline Tax	3,013	2,900	2,925
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,425	101,569	10,647
Resources Available:	106,787	105,931	12,578
Expenditures:			
Salaries & Wages	8,383	10,000	10,000
Employee Benefits	1,172	2,000	2,000
Road Maintenance	12,061	12,000	12,000
Road Materials	56,537	46,000	51,000
Equipment	11,299	29,000	30,500
Insurance	2,278	5,000	5,000
Cash Forward (2018 column)			
Transfer to Special Machinery	10,695		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,425	104,000	110,500
Unencumbered Cash Balance Dec 31	4,362	1,931	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	104,000	104,000	110,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,500
		Tax Required	97,922
Delinquent Comp Rate:	2.0%		1,958
Amount of 2017 Ad Valorem Tax			99,880

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	28,911
Transfers from:	
Road Fund	10,695
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	6
Other	
Resources Available:	39,612
Total Expenditures	9,234
Unencumbered Cash Balance, Dec 31	30,378

NOTICE OF BUDGET HEARING

The governing body of
Delmore Township
McPherson County

will meet on August 21, 2017 at 7:30 P.M. at 1815 24th Ave, Galva, KS 67443 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1815 24th Ave, Galva, KS 67443 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,330		3,282		5,228		
Debt Service							
Library							
Road	102,425	24.753	104,000	24.342	110,500	99,880	25.033
Special Machinery	9,234						
Totals	116,989	24.753	107,282	24.342	115,728	99,880	25.033
Less: Transfers	10,695		0		0		
Net Expenditure	106,294		107,282		115,728		
Total Tax Levied	91,214		92,496		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,685,029		3,799,926		3,989,974		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clifford Lawless
Township Treasurer

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Delmore Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Delmore Township exceeding the amount levied to finance the 2017 budget of the Delmore Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

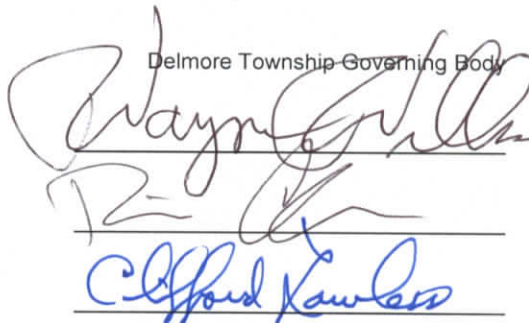
Whereas, Delmore Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Delmore Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Delmore Township governing body, McPherson County, Kansas.

Delmore Township Governing Body



The image shows three handwritten signatures in black ink, each written over a horizontal line. The signatures are stylized and cursive. The first signature is the largest and most prominent. The second signature is smaller and positioned below the first. The third signature is in blue ink and is positioned below the second.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

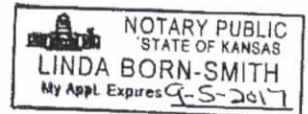
That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

July 13, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 13 day of July 2017

by Barbara Herl
Barbara Herl



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires: September 05, 2017
 Total Amount of Publication \$ 85.05
 Description:

Delmore Township
Notice of Budget Hearing
Budget Summary

Actual 2017		Proposed Budget 2018	
Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
	5,228		
24,342	110,500	99,880	25.033
24,342	115,728	99,880	25.033
	0		
	115,728		
	3,989,974		
2017			
0			
0			
0			
0			

together
 4:45 p.m. Friday at
 McPherson County
 grounds, 1514 27th
 in Canton.
 or many years, the
 al has been more
 n just making sand-
 hes and watermel-
 available. Offering
 ee dinner allows
 ny families to attend
 vities all night long
 he fair.
 The pedal tractor
 l, CPRA rodeo,
 wning the rodeo
 en and the court all
 open that night, and
 re's so many other
 ngs going on, that
 meal helps draw
 se people out and
 p them there for
 the other activities
 ough the evening,"